

# STUDENT ENROLLMENT

The budget for 2011-12 estimates student head count of 7,969 students, or an FTE (Full Time Equivalent) of 7,714 (Kindergarten students count as 1/2 an FTE). Of these students, we estimate that 1,051 will be Special Education students, 471 FTE will be part of the Career Technology Education program and an estimated 110 FTE will take part in the Running Start program offered through local junior colleges.

The chart displays the changes in actual student enrollment and the changes (increases/decreases) in the budgeted student enrollment over the past ten years.

<b>Full Time Equivalent (FTE) Enrollment</b>										
<b>Actual and Projected (P) Average Enrollment</b>										
	2003	2004	2005	2006	2007	2008	2009	2010	2011	(P) 2012
Grades										
Total K-5	3,281	3,248	3,275	3,269	3,258	3,248	3,289	3,282	3,225	3,154
Total 6-8	2,045	2,092	2,017	1,993	1,948	1,939	1,850	1,807	1,853	1,896
Total 9-12	2,182	2,239	2,424	2,586	2,657	2,631	2,617	2,547	2,621	2,664
<b>Total K-12 Enrollment</b>	<b>7,508</b>	<b>7,579</b>	<b>7,716</b>	<b>7,848</b>	<b>7,863</b>	<b>7,818</b>	<b>7,756</b>	<b>7,636</b>	<b>7,699</b>	<b>7,714</b>
FTE Change from Prior Year	44	71	138	132	15	-45	-62	-120	63	15

<b>Enrollment for Budget Purposes</b>										
	2003	2004	2005	2006	2007	2008	2009	2010	2011	(P) 2012
School Year										
Total K-12 Enrollment	7,453	7,450	7,720	7,819	8,148	7,994	7,737	7,766	7,690	7,714
Less: Running Start	-41	-38	-44	-50	-88	-63	-80	-53	-110	-110
<b>Budget FTE</b>	<b>7,412</b>	<b>7,412</b>	<b>7,676</b>	<b>7,769</b>	<b>8,060</b>	<b>7,931</b>	<b>7,657</b>	<b>7,713</b>	<b>7,580</b>	<b>7,604</b>
<b>Budget vs Actual FTE</b>	<b>96</b>	<b>167</b>	<b>40</b>	<b>79</b>	<b>-197</b>	<b>-113</b>	<b>99</b>	<b>-77</b>	<b>119</b>	<b>110</b>